

SECTOR : 11 - SALUD
PLIEGO : 137 INSTITUTO DE GESTION DE SERVICIOS DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCCASIONAL (4)	TOTAL MENSUAL (3 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (3)	
01. CARRERA ADMINISTRATIVA																						
FUNC. Y DIRECTIVOS		18	113,916.41	0	0.00	0	0.00	7	24,294.76	0.00	0	0.00	0.00	138,211.17	0.00	0.00	0.00	0.00	0.00	01. CARRERA ADMINISTRATIVA		
F-8													0.00						0.00	FUNC. Y DIRECTIVOS	1	1,366.52
F-7													0.00						0.00			
F-6													0.00						0.00	F-8		
F-5		1	12,560.20										12,560.20						0.00	F-7		
F-4		3	22,645.59					1	6,808.23				29,453.82						0.00	F-6		
F-3		14	78,710.62					6	17,486.53				96,197.15						0.00	F-5		
F-2													0.00						0.00	F-4		
F-1													0.00						0.00	F-3		
PROFESIONALES		7	6,042.41	0	0.00	0	0.00	6	7,749.38	0.00	0	0.00	0.00	13,791.78	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,936.98
SPA													0.00						0.00	PROFESIONAL SPA		
SPB													0.00						0.00	PROFESIONAL SPB		
SPC													0.00						0.00	PROFESIONAL SPC		
SPD		3	2,612.80					3	3,230.39				5,843.19						0.00	PROFESIONAL SPD	2	1,936.98
SPE								3	4,518.99				7,948.60						0.00	PROFESIONAL SPE		
SPF													0.00						0.00	PROFESIONAL SPF		
TECNICOS		41	30,555.18	1	721.40	0	0.00	41	59,941.10	0.00	0	0.00	0.00	91,217.68	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,977.35
STA		2	1,688.96					2	3,175.87				4,864.83						0.00	TECNICO STA	4	3,389.45
STB		4	3,174.39					4	6,518.66				9,693.05						0.00	TECNICO STB		
STC		5	3,957.11					5	6,073.25				10,030.36						0.00	TECNICO STC	1	587.90
STD		24	17,394.26	1	721.40			25	39,437.88				57,553.54						0.00	TECNICO STD		
STE		2	1,451.97					2	2,234.39				3,676.36						0.00	TECNICO STE		
STF		4	2,908.49					3	2,511.05				5,419.54						0.00	TECNICO STF		
AUXILIARES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00						0.00	AUXILIAR SAA		
SAB													0.00						0.00	AUXILIAR SAB		
SAC													0.00						0.00	AUXILIAR SAC		
SAD													0.00						0.00	AUXILIAR SAD		
SAE													0.00						0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00						0.00	12		
11													0.00						0.00	11		
10													0.00						0.00	10		
09													0.00						0.00	09		
08													0.00						0.00	08		
SUB-TOTAL ADM (B1)		66	150,514.00	1	721.40	0	0.00	54	91,985.24	0.00	0	0.00	0.00	243,220.64	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (B1)	8	7,280.85
PERSONAL CON LABORES ASISTENCIALES																						
PROFESIONALES		2	4,073.15	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	4,073.15	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD		
SPA													0.00						0.00	MEDICOS	0	0.00
SPB													0.00						0.00	N-5		
SPC													0.00						0.00	N-4		
SPD		1	2,986.75										2,986.75						0.00	N-3		
SPE													0.00						0.00	N-2		
SPF		1	1,086.40										1,086.40						0.00	N-1		
TECNICOS		102	186,417.94	7	13,766.60	98	47,425.27	0	0.00	0.00	0	0.00	0.00	247,609.81	0.00	0.00	0.00	0.00	0.00	ENFERMERAS	0	0.00
STA		3	5,723.13					3	1,511.25				7,234.38						0.00	13		
STB		4	7,658.45					4	1,773.93				9,432.38						0.00	12		
STC		83	152,096.28	4	7,475.12	79	38,037.96						197,609.36						0.00	11		
STD		7	11,723.26					5	2,594.35				14,317.61						0.00	10		
STE		4	7,429.75	2	3,681.38	6	2,955.94						14,087.07						0.00	9		
STF		1	1,787.07	1	2,610.10	1	551.94						4,949.11						0.00	8		
AUXILIAR		12	22,076.30	0	0.00	9	4,500.73	0	0.00	0.00	0	0.00	0.00	26,577.03	0.00	0.00	0.00	0.00	0.00	OBSTETRICAS	0	0.00
SAA													0.00						0.00	IV		
SAB		1	1,864.56			1	497.51						2,362.07						0.00	III		
SAC		6	11,048.69			5	2,661.10						13,709.79						0.00	II		
SAD		5	9,163.05			3	1,342.12						10,505.17						0.00	I		
SAE													0.00						0.00	CIRUJANO DENTISTA	0	0.00
ESCALAFONADOS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V		
12													0.00						0.00	IV		
11													0.00						0.00	III		
10													0.00						0.00	II		
09													0.00						0.00	I		
08													0.00						0.00			
MEDICOS		79	489,370.27	1	4,568.00	69	93,424.51	0	0.00	0.00	0	0.00	0.00	489,362.78	0.00	0.00	5,292.00	0.00	5,292.00	TECNOLOGOS MEDICOS	0	0.00
N-5		40	217,592.79			33	45,952.64						263,545.43			4,032.00		4,032.00	0.00	VIII		
N-4		2	11,264.86				1,416.32						12,681.18						0.00	VII		
N-3		16	80,678.08			13	14,492.07						95,170.15			504.00		504.00	0.00	VI		
N-2		1	4,738.00										4,738.00						0.00	V		
N-1		20	87,096.54	1	4,568.00	17	18,513.59						110,178.13			756.00		756.00	0.00	IV		
N-1 RESIDENTES						5	3,049.89						3,049.89						0.00	III		
ENFERMERAS		64	166,190.99	0	0.00	58	71,179.08	0	0.00	0.00	0	0.00	0.00	237,370.07	0.00	0.00	0.00	0.00	0.00	II		
14		15	43,310.36			13	17,989.77						61,299.13						0.00	V		
13		2	6,527.36			1	692.72						7,220.08						0.00	IV		
12		24	62,888.27			23	30,452.40						93,340.67						0.00	III		
11		7	17,241.00			7	7,353.85						24,594.85						0.00	II		
10		16	36,224.00			14	14,696.34						50,920.34						0.00	I		
OBSTETRICAS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD(NIVEL DE PUP 28,37,46,55)	1	846.73
IV													0.00						0.00	VIII		
III													0.00						0.00	VII		
II													0.00						0.00	VI		
I													0.00						0.00	V		
CIRUJANO DENTISTA		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
V													0.00						0.00	III		
IV													0.00						0.00	II		
III													0.00						0.00	I		
I													0.00						0.00			
TECNOLOGOS MEDICOS		15	36,833.00	0	0.00	15	18,649.22	0	0.00	0.00	0	0.00	0.00	55,482.22	0.							